

## 2010 Missouri Housing Trust Fund Grant Allocations and Disbursements as of 11/30/2010

North			Central			South		
	Allocated	Disbursed		Allocated	Disbursed		Allocated	Disbursed
Homeless Prevention	198,737.50	120,611.42	Homeless Prevention	413,229.90	163,443.56	Homeless Prevention	313,185.00	109,064.18
Construction/Rehabilitation	-	N/A	Construction/Rehabilitation	125,000.00	-	Construction/Rehabilitation	262,500.00	237,500.00
Operating/Match Funds	144,543.50	51,913.15	Operating/Match Funds	96,029.93	26,332.14	Operating/Match Funds	181,206.00	38,052.88
Home Repair	-	N/A	Home Repair	67,000.00	27,370.34	Home Repair	180,000.00	45,000.00
Rental Assistance	22,565.00	7,427.45	Rental Assistance	58,000.00	23,647.17	Rental Assistance	24,878.75	13,900.23
<b>Total</b>	<b>365,846.00</b>	<b>179,952.02</b>	<b>Total</b>	<b>759,259.83</b>	<b>240,793.21</b>	<b>Total</b>	<b>961,769.75</b>	<b>443,517.29</b>

Kansas City			St. Louis			Total Allocations		
	Allocated	Disbursed		Allocated	Disbursed		Allocated	Disbursed
Homeless Prevention	514,350.00	313,092.04	Homeless Prevention	715,806.00	517,428.50	Homeless Prevention	2,155,307.40	1,223,639.70
Construction/Rehabilitation	167,160.00	167,160.00	Construction/Rehabilitation	338,999.00	-	Construction/Rehabilitation	893,659.00	404,660.00
Operating/Match Funds	100,000.00	69,270.99	Operating/Match Funds	298,314.60	207,241.50	Operating/Match Funds	802,094.03	392,810.66
Home Repair	-	N/A	Home Repair	197,000.00	45,180.00	Home Repair	444,000.00	117,550.34
Rental Assistance	29,400.00	24,294.00	Rental Assistance	59,000.00	37,143.68	Rental Assistance	193,843.75	106,412.53
<b>Total</b>	<b>810,910.00</b>	<b>573,817.03</b>	<b>Total</b>	<b>1,609,118.60</b>	<b>806,993.68</b>	<b>Total</b>	<b>4,506,904.18</b>	<b>2,245,073.23</b>